

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Montgomery, AL	
Square Miles	99
Population	196,892
Population Ranking out of 465 UZAs	156
Other UZAs Served	

Service Area Statistics

Square Miles	134
Population	196,892

Service Consumption

Annual Passenger Miles	2,492,517
Annual Unlinked Trips	426,061
Average Weekday Unlinked Trips	1,688
Average Saturday Unlinked Trips	110
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,116,418
Annual Vehicle Revenue Hours	74,338
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	54
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$400,290

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$400,290
Local Funds	(70%)	2,385,699
State Funds	(0%)	0
Federal Assistance	(17%)	582,768
Other Funds	(2%)	55,352
Total Operating Funds Expended		\$3,424,109

Sources of Capital Funds Expended

Local funds	(20%)	\$32,174
State Funds	(0%)	0
Federal Assistance	(80%)	128,696
Other Funds	(0%)	0
Total Capital Funds Expended		\$160,870

Summary of Operating Expenses

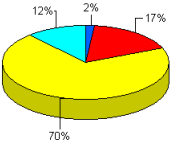
Salary, Wages and Benefits	\$2,737,149
Materials and Supplies	242,454
Purchased Transportation	0
Other Operating Expenses	444,506
Total Operating Expenses	\$3,424,109

Reconciling Cash Expenditures \$0

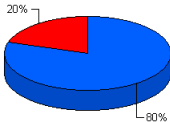
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	\$90	\$5,894	\$119,926	\$29,068	\$154,978
Demand Response	17	0	\$0	\$5,892	\$0	\$0	\$5,892
Total	32	0	\$90	\$11,786	\$119,926	\$29,068	\$160,870

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,770,594	\$258,761	\$154,978	1,873,262	630,314	339,209	42,596	0.0	25	21.9	15	1.36	67%
Demand Response	\$1,653,515	\$141,529	\$5,892	619,255	486,104	86,852	31,742	N/A	29	4.1	17	N/A	71%

Performance Measures

Service Efficiency

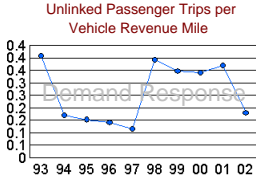
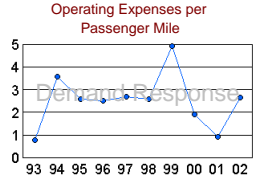
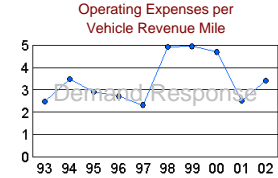
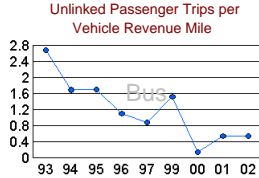
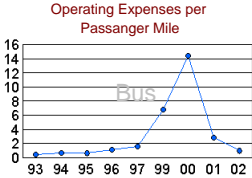
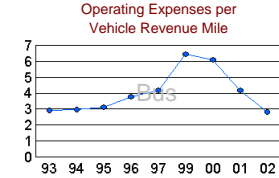
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.81	\$41.57
Demand Response	\$3.40	\$52.09

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.95	\$5.22
Demand Response	\$2.67	\$19.04

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.54	7.96
Demand Response	0.18	2.74



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service